

Performance-Based Budgeting Timeline 2001

January 1:	OPB submits FY 2001-2002 continuation budget to the Joint Legislative Committee on the Budget (JLCB).
Mid-January:	Joint Legislative Committee on the Budget meeting.
January 8:	LaPAS opens for FY 2000-2001 Second Quarter (Midyear) Performance Progress Reports.
February 8:	Agencies submit Second Quarter (Midyear) Performance Progress Reports, including all performance indicators (PIs) for prior year actual (FY 1999-2000) and July 1- December 31 of current FY (FY 2000-2001); report considered delinquent after 10 days.
45 days before session:	OPB submits FY 2001-2002 Executive Budget and supporting document to JLCB. OPB submits appropriation bills for introduction.
Mid-February:	Joint Legislative Committee on the Budget meeting.
30 days before session:	Legislative auditor releases at least two performance audit reports.
30 days after 2 nd Q PPR due	LFO provides JLCB Performance Review Subcommittee with a summary of Second Quarter (Midyear) Performance Progress Report data for FY 2000-2001, noting variances from interim performance targets.
Mid-March:	Joint Legislative Committee on the Budget meeting.
March 26:	Legislative Session (General Session) starts on last Monday in March.
April 9:	LaPAS opens for FY 2000-2001 Third Quarter Performance Progress Reports.
Mid-April:	Joint Legislative Committee on the Budget meeting.
May 8:	Agencies submit Third Quarter Performance Progress Reports, including data for July 1 - March 31 of current fiscal year (FY 2000-2001); key PIs only; reports considered delinquent after 10 days.
Mid-May:	Joint Legislative Committee on the Budget meeting.
30 days after 3 rd Q PPR due	LFO provides JLCB with a summary of Third Quarter Performance Progress Report data for FY 2000-2001, noting variances from interim performance targets.
Mid-June:	Joint Legislative Committee on the Budget meeting.

June 30:	FY 2000-2001 ends.
July 1:	FY 2001-2002 begins.
July 1:	Agency strategic plan revisions/updates due.
July 1-15:	Appropriation letters sent by OPB to budget units.
July:	<i>Louisiana: Vision 2020</i> Action Plan
August 8:	LaPAS opens for FY 2000-2001 Fourth Quarter (Yearend) Performance Progress Reports.
Mid-August:	Joint Legislative Committee on the Budget meeting.
August 15:	Agencies submit to OPB requests for adjustments to performance standards based on amounts appropriated (key and supporting PIs) for FY 2001-2002. Requested adjustments are subject to review and approval of Division of Administration and JLCB Performance Review Subcommittee.
September 1:	LFO provides JLCB Performance Review Subcommittee with an assessment of those agencies that are deficient in their capacity to execute the requirements of performance progress reports.
September 8:	Agencies submit Fourth Quarter (Yearend) Performance Progress Reports, including data for prior year actual (FY 1999-2000) and July 1 - June 30 of FY 2000-2001; all PIs; report considered delinquent after 10 days. All actual cells are open so reporting agencies may revise or correct any actual entry for the fiscal year.
September 20:	OPB sends out FY 2002-2003 budget preparation instructions. (This is a statutory deadline; OPB often sends out materials before this deadline.)
Mid-September:	Joint Legislative Committee on the Budget meeting.
Mid-September:	JLCB Performance Review Subcommittee meeting. August 15 th Performance Standard Adjustment requests from agencies heard and decided by subcommittee.
30 days after 4 th Q PPR due	LFO provides JLCB Performance Review Subcommittee with a summary of Fourth Quarter (Yearend) Performance Progress Report data for FY 2000-2001, noting variances from interim performance targets and annual performance standards.
October 8:	LaPAS opens for FY 2001-2002 First Quarter Performance Progress Reports.
Mid-October:	Joint Legislative Committee on the Budget meeting.
November 1:	Capital outlay budget requests due to Office of Facility Planning and Control.

- November 1-15: Budget request packages for FY 2002-2003 due from agencies to OPB.
(Submission date has not yet been set. It may be as early as November 1 but certainly will be no later than November 15.)
- November 8: Agencies submit First Quarter Performance Progress Reports including data for July 1 - September 30 of current fiscal year (FY 2001-2002); key PIs only reported; interim targets cast for key and supporting PIs; reports considered delinquent after 10 days.
- Mid-November: Joint Legislative Committee on the Budget meeting.
- 30 days after
1st Q PPR due LFO provides JLCB Performance Review Subcommittee with a summary of First Quarter Performance Progress Report data for FY 2001-2002, noting variances from interim performance targets.
- December 5: Act 160 Reports due; responsibility of department undersecretaries.
- Mid-December: Joint Legislative Committee on the Budget meeting.

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